

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Pool Pumping Station Refurbishment
Scheme Description:	Refurbishment of the foul water pumping station to ensure continuity of operation of the swimming pool facility.
Evaluation:	Finance & Property Advisory Board 07 January 2009
Capital Plan Year(s)	2009/10
Approved budget	£39,000.
National Priorities	None
Local Priorities	<ul style="list-style-type: none"> • 7c – Improve the quality and sustainability of the Council's leisure facilities and services.
Targets for judging success:	<ul style="list-style-type: none"> • Continued reliable operation of foul pumping station. • Ongoing operation of Tonbridge Pool. • Protection of income from Tonbridge Pool.
Completion date (work completed):	04 January 2010
Completion date (final payment):	20 January 2010
Projected date for post implementation review:	13 December 2010
Final cost:	£23,897.
Performance against National and Local Priorities and Targets:	The refurbishment of the foul water pumping station ensures business continuity at Tonbridge Swimming Pool for the foreseeable future.
Budget performance / Value for money:	The project was completed with a saving against the pre-tender estimate of just over £15,000. Subsequently £6,000 has been vired in support of other leisure related projects.
Other performance / procurement issues:	The project was marginally delayed due to the extreme weather conditions experienced in December 2009. The re-opening of the Pool was delayed by just 3 days as a consequence. The estimated loss of income due to the works was £15,000 which was reflected in the LSBU 2009/10 outturn.
Ongoing / Outstanding issues:	None.